

IMPORTANT INFORMATION

This is the report for the 54th AGM of the Suffolk Centre usually handed out on arrival at the meeting. This year we make this available to all members and if you intend coming along to the meeting, you can print this out and you must bring it with you. This is to enable the meeting to be as Covid secure as possible and lessen any risk of transmission in paper handling for yourselves and those volunteering to sign members in. It contains all that is needed including accounts and programme for 2022. Updates to the programme will be given on the day so don't forget a pen.

We have a vote for the post of Vice Chairman between Julian Fincham-Jacques and Mrs Melody Gosling. In order to again be as Covid secure as possible, those qualifying to vote - you must be on the AGM list provided to us by the Club (cut-off date) - will be provided with a slip with both names on and you are invited to place a cross by the name of your choice and a "polling booth" style box will be there for you to put the paper in. This is to be done before entering the main hall, and will enable our tellers who will count the votes, to also do this in a secure manner, and the person with the most votes will be announced during the meeting.

We invite members to make use of the hand sanitizer that will be available, as you enter the hall, and if possible, ask you wear a face covering until you are seated. When exiting at the end of the meeting, please wear the face covering again if at all possible.

54th AGM of the Suffolk Centre, Caravan and Motorhome Club Held at Trinity Park, Ipswich, Suffolk Reports and Information for meeting October 17th 2021

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1. AGENDA

Moment of reflection and welcome.

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2. DRAFT 2020 MINUTES

53rd Annual General Meeting of the Suffolk Centre Caravan and Motorhome Club Held at Hintlesham Village Hall on Sunday 18th October 2020

The Secretary Janet Dobson opened the meeting at 10.50 a.m. Due to the coronavirus pandemic and the restrictions on meetings indoors, all members had been advised by email and letter that the meeting for 2020 was to be held as a closed meeting. Centre members would be unable to attend. The Committee put in place what was felt would involve all members. Updates on website to include the normal AGM pack for all members to obtain 7 days before the meeting. Member's representative organised to take questions/comments without prior knowledge of committee, as would be at AGM. Online voting poll to be arranged via Centres Members Only Facebook Group for front cover competition.

Those invited were:

Garry Pyett	Attended
Julian Fincham-Jacques	Attended
Janet Dobson	Attended
Mark Terry	Attended
Ron King	Attended
Alan Dobson	Attended
Peter Wilson	Attended
Melody Gosling	Attended
Chris Stammers	Apologies given, unable to attend
Paul Wade.	Attended
Janice and David Kent.	Attended
Janice Kent was representing the Anglia Region Committee	
Joy and Mick Threadgold.	Attended
Acting as Tellers for the meeting	
Graham and Wendy Noye.	Graham attended, Wendy gave apologies
Graham acting as members representative for any questions or comments.	
Connie Pyett	Attended

All proceedings have been duly registered with the Club, minimum attendance to be 5 registered Centre members. All those present were asked to remain seated during the meeting, wearing of face coverings was optional after discussion with Hall representative. Risk and Covid Assessments on both sides had been done and were available.

Remembrance

Garry asked those at the meeting to hold a minute's silence in remembrance of those members who had passed away during the year. He welcomed Janice Kent and Graham Noye to the meeting, both having been Past Chairlady and Past Chairman of the Centre. He also welcomed Joy and Mick Threadgold (Joy is Chairlady of North Essex Centre) who were acting as "tellers" for the occasion.

Apologies for Absence

Due to the change in the way the meeting is being held, apologies were not necessary. All paperwork had been put on the Centre website, and the minutes of this meeting as "Proposed Minutes AGM 2020" will be checked, verified, and put onto the website in a timely manner for all members to see and will be due to be signed off at the 2021 AGM.

Minutes of the 2019 AGM

These were presented to the meeting and agreed a true and correct record.

They had been published on the website one week before the meeting for members to see and no objections had been registered so they were duly marked and signed as accepted by Garry Pyett.

Matters Arising from 2019 AGM Minutes

Minutes were published on the website one week before the meeting. No matters arising were registered.

Chairman's Report

Whilst this year's AGM is having to be conducted in a totally different environment due to the many Covid 19 restrictions place upon us, I am pleased to be able to present this report covering my third year as your Chairman, whilst I have not been able to fulfil my role as I would have wished on the rally field and events, with the help of the committee, contact with several members and great support from my fellow officers, I have never the less enjoyed my year as your Chairman.

This Covid pandemic has severely impacted us all since the lockdown in March with the reality of having to cancel most of the rallies, due to the restrictions placed on us by the government and the Caravan & Motorhome Club, however rest assured myself and the committee, and particularly our secretary Janet have all been working tirelessly in the background to keep you informed when we get the information from HQ, bearing in mind that the centre members safety and wellbeing is of paramount importance in these unprecedented times.

Due to overseas travel restrictions, there has been an upward trend in caravan & motorhome purchases and we have had an increase in centre membership, unfortunately we have not been able to showcase our rallies and the real benefits of belonging to the centre, and we really hope that we can retain these new members when we are able to recommence our centre activities.

Unfortunately, the National was cancelled this year, and we were unable to meet up with our county neighbours & friends in the region at this event, and no venue has been declared yet for 2021.

My sincere thanks to the all marshals who freely give up their time to organise and in normal times are able to run the rallies which are the life blood of the centre, giving us a chance to meet up with old friends and make new ones in our chosen leisure activity, this is only made possible by the landlords and charities who allow us to pitch up on their land, having to cancel these rallies after all the work in planning them is very disheartening, please bear with us and support them next year.

Whilst we don't have many active juniors, I would like to thank those responsible for helping with refreshments at our natter and chatter in February.

It was the turn of the Suffolk centre to host the Anglia Region AGM & rally in Nov 2018 at Hallowtrees and it went off very well, the rally was full and during the evening's events, we raised a lot of money for Children in Need, and also some over the weekend for our Chairman's charity.

We have been unable to raise our normal amount for the Chairman's charity this year due to cancelled rallies etc, and would urge you to support the East Anglian Air Ambulance if you are able. The new website & face book page has proved to be popular, and along with the newsletter, which incidentally is now only published on the website, we do our best to keep you informed of centre news, Covid information and activities.

Lastly but my no means least my special thanks to Connie for her support, we have both enjoyed meeting many new and old friends on the rally field and regional centre dinner rallies, and very much look forward to seeing you and some of our new members on the rally field, Covid permitting.

Garry Pyett, Chairman, Suffolk Centre of the Caravan & Motorhome Club, 2nd October, 2020

With no questions or objections being registered the report was adopted.

Secretary's Report - new for 2020

This report was added for inclusion in the 2020 AGM, as other Centres do, to give the membership some idea of the administration and membership of the Centre. It was impossible to believe how 2020 was about to turn out and some admin tasks have increased and others next to nothing.

The Attendance record stopped at March after a few rallies at the start of the year. Membership numbers and renewals slowed as we entered March and April with a lot of members showing disquiet at the Club's stance of not extending membership after renewal as other Clubs and organisations have done. Some of our members decided it was time to call it a day and we saw regular faces off to pastures new. We all had our own life issues to cope with, with the ever-present Coronavirus. Some of our members would have carried on working and some the other end with shielding. We then got to end May beginning of June as signs of life in caravanning in general increased with the foreign travel almost decimated overnight. With record new numbers joining the Club, there was also a massive increase over the weeks - averaging 31 new members every week in the period to mid-September. We saw the New Year in with 1160 members and with gains and losses along the way now stand at 1330 members (12th September). (The figure of 1160 was incorrectly recorded in notes to members as new members, this should be all registered members and report has now been amended).

We had quiet spells from the Club, shutdowns and loss of exemption certificates, to manic distribution every time there was an update. Difficult decisions had to be made along the way.

A new database had to be worked out as the old one had too many hiccups and hissy fits along the way deciding it wanted a mind of its own and now the Club sends reports differently this appears to match up and work. No-one knows what the future holds, we can only hope for improvement and look forward to rallying once again, and no doubt welcoming lots of new members.

One thing to point out, as we do every which way we can, is to say that Centre membership is only valid for one year and is to be renewed by members each year. Without this you will come off the membership list which will mean - no further correspondence and no handbook for next year.

Janet Dobson, Secretary, 2nd October 2020.

During the meeting Janet further added:

With looking into sending out the handbook by email and the attachment this could prove difficult so another approach was looked at. A free account with Dropbox has been opened and trialled with the 2020 brochure. Members do not have to join Dropbox - we just email link which they click open and can download the handbook. They can also keep the email on phone/tablet and have access at any time. PDF copies will be emailed out to anyone having difficulty.

With no questions or objections being registered the report was adopted.

Treasurers Report

I would like to thank the year 2019 Rally Marshals, who returned their accounts in good time. This helps me keep the centre accounts current.

2019 Accounts:

Our Centre fund balance at the end of 2019 was £2411 plus Junior crew, Special and Charity funds listed below. A reduction of £3356 on 2018 mainly due to the new website costs.

2019 income decreased £150 on 2018. The main reason is a decreased surplus on rallies.

2019 expenditure decreased by £221 on 2018.

The Centre's most significant annual expenditure is still the production of the Rally books. We attempt to cover the majority of the costs of printing and postage with advertising income.

In 2019 the advertising income for rally books was £1887.50 increase of £202.50 on 2018.

In 2019 the production of rally books cost £1947.12 a decrease of £242.88 on 2018.

In 2019 posting was £1943.38 increased of £241.50 on 2018

Giving an overall increase of £1.38 on both printing and postage from 2018.

With the production and advertising of rally books there is an overall saving of £203.88 on 2018.

The Junior Crew fund stands at £484, up £24 from 2018.

The Special fund stands at £815, no change from 2018.

Our Charity fund raising continues with a total of £1123.15 for our Chairman's Charity.

In summary the centre remains in a healthy position but on a downward trend with less rallies and less members rallying. Unfortunately, 2020 is set to be a record low for rallies due to Covid-19.

Finally, I propose the Administration Fee should remain the same at £2 per unit.

Mark Terry, Suffolk Centre Treasurer, 14th September 2020

Mark further commented during the meeting that the figures looked high but he had written off Centre equipment that was for sale in the paperwork. With regard to Centre equipment the only items of any possible re-sale value would be the shelters. Janet pointed out that in the event of the Centre failing and going into hibernation the Club have indicated that all Centre equipment should either be donated elsewhere or sold off and all funds received would go into the Centres funds which would be handed to the Club to safeguard until such time as the Centre was formed again. Ron had already put together a list of Centre equipment and where it is located - the outstanding details are from the Suffolk Centre equipment held by the marshals for the Thorpeness rally. We need to get this information recorded seeing how close the Centre came this year.

Janet gave the following information looking forward to 2021: Looking into book dispatch I can confirm that we had 1,360 members on 14th Oct of whom: 253 Post, 967 Electronic, still to reply 133 (some are renewals to year end) and 7 n/a. Understand advert income £1525 net so if posted at say £1.50 and maximum ordered of 450 at £727 there should be a credit next year of around £418. Lesser number of books at 400 = £658.

Graham Noye indicated that the one question raised with him as members representative was appropriate under Finance.

Question raised by member John Meyrick 07484495. Membership confirmed.

Email received: Graham. Thank you for doing the hard job of liaising on behalf of all the members. Looking at the opening paragraph in the treasurers report last year and this year, we have had to large drops in balance at the end of both years. Both paragraphs contain similar phrases to indicate that the main reason for the reduction was the cost of the new website.

I have not seen the detailed account for this year and cannot find last years but I would have thought spending over £3000 over two years for a website is a bit excessive.

Could you ask for clarification on this and also is there likely to be any ongoing costs for the website please?

Answer: The question was initially answered by Mark Terry as Treasurer with further comments from Julian Fincham-Jacques as Webmaster, and other committee members.

The previous website that had served the Centre for many, many years had become unmanageable in use, often crashed or froze, further additions were not able to be made (thinking ahead of members area and online booking as an example) and many hours could be spent updating only to lose the whole lot and start again. It was that old that amendments, additions could not be made.

The committee at the time of agreement looked into the options available and after some time, agreed to purchase the basic website, plus a few additions in pages. This website was supplied by a company used to producing such sites and has far more security and adaptability than previous, and in fact had proved a godsend this year in being able to update members and Julian confirmed that the old website would not have been up to coping.

The committee at that time initially agreed to the start-up costs with the sections only relevant at the time being added on. Further additions have been made, only as and when agreed necessary.

No further additions are planned to the website, the next in line would be a member's area and online booking (something the Club is advocating to Centres but with no financial support), but due to the Centre and rally circumstances for 2020 and 2021 these are not currently planned.

Upkeep costs are a fee of £19 a year to Hosting UK for the supply and upkeep of the Centre official emails. It is a Club requirement to have these.

Ongoing costs for the website itself is an annual fee of £276 to the Company, where they maintain the site, service as and when necessary, and offer any and all assistance we ask for.

It was agreed that the response would be sent by email to Mr Meyrick by Centre Secretary as well as recorded in these minutes.

With no further questions or objections being registered the report was adopted.

Rally Secretary's Report and Programme for 2021

It is impossible to think at the start of the year we would find ourselves in this position over rallies, but a combination of the removal of the exemption certificate and the issue of protocols and risk assessments with sites closing down or cancelling bookings, plus hard and difficult decisions having to be made by the Committee, this has seen virtually all the 2020 programme decimated. A thank you is needed to the marshals for this year in hanging on, some to the last minute, to see if their programmes could be run. Looking forward to 2021 now also brings its own concerns. It appears the Risk Assessments and Covid19 assessments will be with us going into 2021 but they are not as awkward to complete as they look. We have some invitation rallies in the programme, along with some regular rallies, but also have marshals standing down from marshalling for next year for varying reasons. With the increase I understand in membership, we can only hope we can offer a programme of interest and welcome some new members.

Alan Dobson, Rally Secretary, 15th September 2020

Alan went through some of the updates but indicated due to the still unknown situation of some of the venues it was probable the book would be delayed in publication.

There is a question mark over the Valentine Rally and Natter and Chatter continuing and a decision will be made before going to print. The rally will be in the handbook for 2022.

The Burns Rally in January had already been cancelled but is in the programme for 2022.

Garry's rally for the Early May Bank Holiday is still waiting on confirmation of a venue.

We have received an invitation from South Essex Centre for the late May Bank Holiday for a venue in Welbourn, Lincolnshire.

We have a possible holiday rally at Tibenham Airfield, Norfolk from 18-27 June but dates are still to be confirmed as also possible rally at Bromeswell over that first weekend.

Cliff Top Holiday Rally - dates have been supplied but a main marshal is still being organised as Ellie Fitch will not be placed in the book for this role at time of printing. Question over the use of the email address supplied in the 2020 handbook - this should not be used at this time until we are updated.

Possible rally in September for Henham Steam - still to be discussed and confirmed.

Chris has confirmed AGM Rally and AGM meeting now booked at Trinity Park, Ipswich over weekend of 15th to 17th October 2021. AGM meeting 17th October 2021.

Quite a few programme entry forms are still outstanding.

Alan said he would keep members updated via website and Facebook Groups.

With no questions or objections being registered the report was adopted.

Election of Officers and Committee

There having been no objections to nominations posted it is accepted that the following will be elected for 2021 Suffolk Centre Committee.

Chairman: There being no other nominations Garry Pyett was elected to serve as Chairman for the coming year.

Secretary: There being no other nominations Janet Dobson was elected to serve as Secretary.

Treasurer: A nomination was received from Paul Wade, but he had joined the Centre within the 35-day period before this AGM meeting. Paul is a qualified accountant and has held this and other roles within another Centre of the Club in the past. This will go forward after the meeting as an "expression of interest" in the circumstances with the new committee. Mark Terry as present Treasurer has also expressed his agreement to continue the accounts to year end. This will also go before the new committee at a planned meeting directly after the AGM to co-opt him on as a committee member to be able to undertake this.

Vice Chairman: There being no other nominations Julian Fincham-Jacques was elected to serve as Vice-Chairman.

Committee Elected to Serve for 2021:

Peter Wilson
Melody Gosling
Alan Dobson
Ron King
Chris Stammers

Appointment of auditors

Griffin Chapman & Co of Colchester has been Centre Auditors for many years and it was agreed we would continue with them.

Proposed 2021 Programme

The draft 2021 programme was presented by Alan Dobson. Due to the difficulty with finalising some of the venues, with possible further venues to still be added, Alan was unable to present a full programme at the meeting and updated details had been discussed when he gave his report earlier in the meeting.

Rally Book Cover

Due to the restrictions on the AGM a poll will be created on the official Suffolk Centre Facebook Group and all entries will be put up on this, or on the website, as soon as possible and members will be given a week in which to vote for their choice. This will also enable members to join the Facebook Group if they wish to. 11 entries had been received to date.

Presentation of Plaques

Due to Covid restrictions, Garry was unable to have the usual yearly thank you plaques for the committee and it has been arranged for these to be done and posted to each committee member. He thanked all the committee for their hard work over the past year, and thanked Janet for keeping the administration ongoing and updating everyone as and when the information came through, and for organising the meeting this year. He hoped for a better year in 2021 and looked forward to working with the new committee.

Graham Noye on behalf of the Centre thanked Garry and Connie for their work and wished them well for next year.

Any Other Business

The only question sent in related to Finance and so was dealt with under the Treasurer Section.

- Thanks were given to Joy and Mick Threadgold from North Essex Centre for attending as Tellers and to monitor the meeting.
- Thanks were given to Janice and David Kent from the Anglia Region Committee for attending.
- Thanks was given to Graham Noye for agreeing to act as a representative for the members, in bringing any questions or comments that the members may have asked, in a way to act with transparency to the membership. In this way the committee, as at a normal AGM, had no prior knowledge of what would be brought up.

Janice Kent said the Anglia Region committee were disappointed for all Centres for what has happened over the past months. She thanked Janet for the information that had been passed on and for the meeting. She wished Centres and members a better 2021, to stay safe and healthy and looked forward to the day we could get back to rallying.

Joy Threadgold thanked the Suffolk Centre and the Region in what has been a difficult year. She felt the hardest part would be getting out again and welcomed all members to the Anglia Region Get-together which is in the programme that they will be organising next June.

There being no other business for this meeting it was declared that the 54th Annual General Meeting of the Suffolk Centre, CAMC, will take place at Trinity Park, Ipswich on Sunday 17th October 2021.

This AGM meeting was declared closed at 11.35 a.m.

AGM 2021

3. CHAIRMANS REPORT FOR 2021 AGM

I present my final report as your Chairman, after 4 years in the post, covering an extra year due to the Covid pandemic, and my wish to continue in post to avoid disruption during this period, I had also missed meeting the many new members who had joined the centre.

Covid continued to cause disappointment to our members with cancelled rallies and government restrictions, however we had to consider the health and safety concerns which were paramount to protect our members and their families. Whilst there is a light at the end of the tunnel with restrictions lifted, we are still finding that some members still have concerns with indications of continuing infections etc and we must respect this and possibly achieve a new form of normal.

With overseas holidays still mainly in abeyance we have seen many new members join us, not many have ventured onto the rally field, and sad to say some of these new members are not renewing membership, so it remains to be seen how many of these new members we will retain once travel opens up fully.

The national was again cancelled this year, and whilst the club has announced the venue for 2022 which will be at Belvoir Castle, expected to be possibly at the early spring bank holiday to coincide with the Queens platinum jubilee, however no firm dates have been posted as yet.

My sincere thanks to our committee for continuing to run the centre during this unprecedented lock down period and in particular our secretary Janet for all the additional work that has come from the club to filter and place on our media platforms to keep us informed.

Rallies would not happen without the stalwart marshals who come forward to find venues and run them, also the landowners who allow us to pitch up on some of our favourite sites, my heartfelt thanks to them all, I am fully aware how disheartening this can be when they have to cancel for whatever reason, as without the chance to meet up on these rallies, being our core activity, the centre would be at a loss on how to keep members involved.

I would also like to thank all those companies and caravan dealers who support us by placing advertisements in our rally book and web site thereby making the handbook tenable.

Unfortunately, my Chairman's Charity the East Anglian Air Ambulance, has also suffered from the inability to raise our usual amount this year due to the loss of rallies and having to comply with Covid restrictions at some of our rallies, however I am aware that some of the later rallies have been able to raise money, with work done by the marshals for which I thank them very much, if you are in a position to donate or raise funds, I know the EAAA would be very grateful.

Our newsletters are now posted onto the web site, please make a point of reading them, where you will find rally reports & information, along with some very good jokes to exercise our chuckle muscles, thanks to our editor Peter, also not forgetting our groups on Facebook, with information placed concerning club matters, rally cancellations, spaces on rallies and a chance for much appreciated feedback on rallies.

Lastly but by no means least, my very special thanks to Connie for her unstinting support, especially during the troubled times we have all been enduring, we have both enjoyed meeting many new members, and our very good friends we have made over the years.

Whilst I sadly stand down as your Chairman today, I thank you all for your support and messages of goodwill, it truly has been a real honour & privilege to have served you for the last 4 years, however to stay involved with the club, I have agreed to take over as the Anglia Region Club Council secretary later today.

I wish every success and support to the incoming Chairman/Lady Chair.

Garry Pyett, Suffolk Centre Chairman, Caravan and Motorhome Club

4. SECRETARY REPORT FOR 2021 AGM

Since the last AGM in October 2020, although many rallies were cancelled, membership carried on rising with so many purchasing caravans/campers/motorhomes and joining the Club. The "Centre" or "local group" option may not have been explained in detail by the Club but welcoming emails and handbook copies were sent.

There were periods of quiet followed by almost mayhem between the restrictions and the “what we can and can’t do” messages. The once-a-week report turned into something every day of the week - excluding weekends - due to the Club changing how they supply information to all Centres and a new modified Membership Database to match their information.

Now our membership stands around 1,525 on 9th September and time will tell how many will renew. The new database has held up (old one crashed) and members listed for emailed books or printed books for 2022 have been duly marked up. It is the committee’s intention to carry on printing a handbook in greatly reduced numbers again to avoid hefty postage and printing costs. Only time will tell what further restrictions we may encounter but the last months have seen a careful return to rallies as we know them. Information, as we receive it, I try to put up into our Facebook groups, on the Centre website and where appropriate, the newsletter.

Members will also note that a 3-year comparison on Centre accounts has been drawn up and verified as correct in order to give members a broader view of the income and expenditure.

J Dobson, Secretary

5. TREASURERS REPORT FOR 2021 AGM

I would like to express my thanks to my predecessor in this role whose accounts we will be reviewing, also to Griffin and Chapman who act as our independent examiner. Also, to the rally marshals for this year for submitting their returns.

With few rallies being permitted to proceed during the year naturally the income has drastically reduced, and the corresponding surplus rally reduced from £950 in 2019 to just over £100 for 2020

The wording in last year’s minutes is very interesting “The Centre’s most significant annual expenditure is still the production of the rally books, we attempt to cover the majority of the costs of printing and postage with advertising income, for 2020 this remained to be true, however this is no longer the case.

The postage costs for the year compared to the previous decreased by over £1,100 due to the majority of members receiving electronic copies. As a result of this the number of books printing reduced by £350, coupled with an increase of almost £100 for sale of adverts, the overall effect of this meant that the cost of rally books to the centre reduced from £2,000 in 2019 to just over £400 in 2020 but still a drain on the centre’s funds.

The Caravan and Motorhome Club encourage centres to go more electronic, by paying a higher rate for their advertisements electronic rather than the hardcopy versions. At this stage I can report that the previous committee have done an excellent job in making for 2020 my predecessor’s comment that the most significant expenditure is the rally book for 2021 to be incorrect, and we can expect a surplus of circa £400 on rally books, due to the rally secretary being able to obtain adverts of £1,600 an extraordinary feat during a pandemic.

Back to 2020 accounts the major source of income comes from the CAMC in the form of a grant which is based on the number of members who have registered with the centre, as you will observe this has remained at £1,600 for 2020 as it was in the previous two years. However, with restrictions on travel being introduced by the government more people purchased caravans, which resulted in more people joining the club, and registering with centres, as a result the grant for 2021 will increase to £1,900

The grant goes towards the cost of holding meetings, and as you can see, with face-to-face meetings not taking place, travelling costs drastically reduced. If they had not the surplus for the year would have been a deficit for 2020

At the moment for 2021 the level of costs is in line with 2020

The overall result for the year shows a small surplus of £351, which is a drastic improvement on the previous two years which averaged a deficit of over £3,500

The Balance Sheet obviously reflects an increase in funds of £351, however as always when interpreting a balance sheet care needs to be taken. The closing bank balance at 31st December shows what looks to be a healthy balance of £7,433, however you will see an item prepaid receipts of £7,210, this relates to money received as deposits for 2021 rallies (all Thorpeness), add to this the amount owed in respect of VAT and to the charity, it basically means that the centre’s portion of the bank account was only £80.

What other assets are shown on the balance sheet? Prepaid expenditure of £681, this relates to expenditure made for the 2021 rally book. The other item is stock of merchandise at cost, it is highly probable that this is overvalued and will be probably reduced in 2021 to reflect actual value

I would like to thank again the marshal's for submitting the returns in a timely manner, the outgoing committee for their support, and last but not least my rock of support, my wife for her tolerance and support

The accounts as always have been submitted to the Club in a timely manner for their inclusion in their annual accounts. I ask for your adoption of them as submitted with a surplus of £341.57 and net assets of £4051.20

Paul Wade
Suffolk Centre Treasurer
6th September 2021

6. RALLY SECRETARY REPORT FOR 2021 AGM

After being hopeful last AGM, it materialised that rally after rally had to be cancelled with us only really getting going in the summer. Preparing a programme for 2022 has been a challenge - some old favourites, new venues and some invitation rallies have been put into the programme.

Those coming forward to advertise with us again - many of them for many years - are thanked for their support and without this our handbook would not exist. Please if you do use their services mention to them where you saw the advert, or you are a Suffolk member, it all goes to show that the advert has been worthwhile.

While the Covid Risk Assessments that the Club required us to complete are not required at this time, a basic Risk Assessment has to be completed by Rally Marshals instead. These have always existed but must now formally be completed giving all risk aspects, including anything Covid based, and will be kept by the Centre for up to 6 years. Members can therefore be assured we will be monitoring rally protocol for your safety and enjoyment.

To those marshals who have once again come forward I would like to thank them on behalf of the Centre committee for their time and involvement. A marshal's role starts now in preparing for next year, handbook entries, monitoring bookings/site before it even gets down to arrival and setting up. When you have gone home, they will be clearing and checking the field, finalising the paperwork and accounts, and hopefully looking to do it all again next year.

Alan Dobson, Rally Secretary

7. NOMINATIONS FOR 2022 COMMITTEE

Officers:	Chairman:	Ron King
	Secretary:	Janet Dobson
	Treasurer:	Paul Wade
	Vice Chair (1 post):	Julian Fincham-Jacques and Melody Gosling

Committee:	Julian Fincham-Jacques
	Melody Gosling
	Peter Wilson
	Chris Stammers
	Alan Dobson
	Karl Moles
	Sarah Aldis
	Alison Stammers
	Graham Gosling

Names are displayed in the order that the Secretary received them. A total of 3 Officers and 12 Committee Members may be elected. The Committee appoints the Rally Secretary themselves. The Vice Chairman role comes from the Committee numbers.

As there are two nominations for the position of Vice-Chairman there will be a vote at the AGM meeting. All members registered on the AGM list will be offered voting papers.

8. 2022 PROGRAMME

The Programme for 2022 has been kept updated on the website throughout the year and this will still be provisional until accepted at the first meeting due in November 2021. This list is at 8th October 2021.

SUFFOLK CENTRE PROGRAMME FOR 2022

DATE	RALLY / VENUE	RALLY MARSHAL
7-9 January 2022	Old Mill Public House, Saxtead	Nick & Carole Harbottle
21-23 January 2022	Burns Supper, Hallowtree Scout Camp, Ipswich	Ron & Wendy Johnson
11-13 February 2022	Valentine Rally, Hallowtree Scout Camp	Graham & Melody Gosling
13 February 2022	Natter & Chatter Meeting, Hallowtree Scout Camp, Ipswich	Committee
1-3 April 2022	Anglia Region Question Time, Fowlmere Village Hall	t.b.a.
2 April 2022	Question Time Meeting, Duxford	t.b.a.
14-18 April 2022	Easter Rally, Trinity Park, Ipswich	t.b.a.
22-24 April 2022	Peewit Caravan Park, Felixstowe	Janet & Alan Dobson
6-13 May 2022	Forest Camping, Rendlesham	Janet & Alan Dobson
19-24 May 2022	Rede Hall, Bury St Edmunds	David & Janice Kent
1-5 June 2022 T.B.C.	National Event, Belvoir Castle, Leicestershire	Caravan and Motorhome Club
2-5 June 2022	Thorpeness Social Club, Thorpeness	Julian & Donna Fincham-Jacques
17-24 June 2022	Bromeswell	Ron & Denise King
27 June - 9 July TBC	Holiday Rally in Dordogne TBC	Paul Fitch
29 June - 5 July 2022	South West Centres Inaugural, Cirencester Park, Gloucestershire	South West Centres
1-3 July 2022	Clare Priory, Clare	Julian & Donna Fincham-Jacques
7-11 July 2022	Applefields Caravan Park, Leiston	Janet & Alan Dobson
22-24 July 2022	Homestead Park, Weeley	Paul Fitch
29-31 July 2022	Shotley Rose PH, Shotley	Nick & Carole Harbottle
4-7 August 2022	Rowley Mile Racecourse, Newmarket	Tony & Karen Reed
12-22 August 2022	Cliff Top, Thorpeness	Ellie and Ben Fitch
25-29 August 2022	60 th Birthday and Charity Rally, Latchingdon, Essex	South Essex Centre
16-18 September 2022	Henham Steam, Henham	Ron King
22-25 September	Forest Camping, Rendlesham	Tony & Karen Reed
14-16 October 2022	AGM Rally & Meeting, Trinity Park, Ipswich	t.b.a.
6-8 January 2023	Old Mill Public House, Saxtead	Nick & Carole Harbottle
20-22 January 2023	Burns Supper, Hallowtree Scout Camp, Ipswich	Ron & Wendy Johnson
10-12 February 2023	Valentine Rally, Hallowtree Scout Camp, Ipswich	Graham & Melody Gosling
12 February 2023	Natter and Chatter Meeting, Hallowtree Scout Camp, Ipswich	Committee

ACCOUNTS FOR 2018 / 2019 / 2020

INCOME AND EXPENDITURE ACCOUNT AS AT 31 DECEMBER 2020

THE CARAVAN AND MOTORHOME CLUB, SUFFOLK CENTRE

FIGURES TAKEN FROM ACCOUNTS OF 2020, 2019 AND 2018 FOR COMPARISON

ITEMS IN BRACKETS ARE (MINUS) FIGURES

	2020 (£)	2019 (£)	2018 (£)
INCOME			
Centre Administration Grant from Club	1600.00	1600.00	1600.00
Profit/(Loss) on Club Merch. Sales	0.55	20.84	17.51
Interest on Deposit with Caravan Club	42.62	49.38	55.00
Donations	29.50	24.07	633.00
Rallies			
Gross Income	3085.50	11402.38	19027.33
Less Expenses	(2934.97)	(9760.62)	(17765.48)
Less Rally Plaques	(48.40)	(690.85)	(772.40)
NET SURPLUS/(DEFICIT)	102.13	950.91	489.45
TOTAL INCOME	1744.80	2645.20	2794.96
EXPENDITURE			
Rally Books			
Printing	1602.88	1947.12	2190.00
Postage/Envelopes	800.00	1943.38	1701.88
Less Advertising Income	(1980.00)	(1887.50)	(1685.00)
Less Sales	(4.17)		
TOTAL COST OF RALLY BOOKS FOR INFORMATION	418.71	2003.00	2206.88
Prizes, Trophies, Souvenirs	24.65	47.78	65.15
General Meetings	177.60		485.21
Centre Committee Meetings			
Hall Hire	153.00	170.00	165.00
Travelling	97.20	661.80	657.60
Other exps for Books and Stationery	61.86	209.27	168.25
Other Postage		201.49	74.24
Equipment			
Purchases	137.49	74.00	244.28
Repair & Maintain		67.50	55.00
Other Expenses (Details)			
Transfer to Special Fund			350.00
Natter and Chatter	99.35	430.00	180.00
Junior Crew			164.21
National Expenses		41.75	45.55
Donations – McMillan & St Eliz Hospice			40.00
Newsletter costs		106.00	
Website	263.37	1964.37	1021.37
Donation to 50 th Anniversary Rally			700.00
TOTAL EXPENDITURE	1433.23	5976.96	6622.74
Surplus / Deficit for the year CENTRE FUND	312.07	(3355.83)	(3596.57)
Surplus / Deficit for the year SPECIAL FUND			(150.00)
Surplus / Deficit for the year JUNIOR CREW	29.50	24.07	(81.21)
TOTALS	341.57	(3331.76)	(3827.78)
OTHER FUNDS HELD BY CENTRE			

JUNIOR CREW FUND			
INCOME			
Donation – Book Sales			8.00
Donation – Craft Sales			5.00
Donation – Natter and Chatter	29.50	24.07	34.00
Donation – Top of the Pops Rally			26.00
Donation – Hike and Bike Rally			10.00
TOTAL INCOME	29.50	24.07	83.00
	2020 (£)	2019 (£)	2018 (£)
JUNIOR CREW FUND			
EXPENDITURE			
Top of the Pops Rally			50.00
Craft Box Refresh			14.21
Donation to 50 th Anniversary Rally			100.00
TOTAL EXPENDITURE			164.21
SURPLUS / (DEFICIT) FOR YEAR	29.50	24.07	(81.21)
SPECIAL FUND			
INCOME			
Donation from Sharman Caravans 50 th Rally			200.00
Transfer from Centre Funds			350.00
TOTAL INCOME			550.00
SPECIAL FUND			
EXPENDITURE			
Donation to 50 th Anniversary Rally			700.00
TOTAL EXPENDITURE			700.00
SURPLUS / (DEFICIT) FOR YEAR			(150.00)

BALANCE SHEET AS AT 31 DECEMBER 2020

THE CARAVAN AND MOTORHOME CLUB, SUFFOLK CENTRE

FIGURES TAKEN FROM ACCOUNTS OF 2020, 2019 AND 2018 FOR COMPARISON

ITEMS IN BRACKETS ARE (MINUS) FIGURES

	2020 (£)	2019 (£)	2018 (£)
CASH AT BANK	7433.83	8903.30	6390.28
CASH IN HAND (Treasurer)	18.44	60.42	70.51
CASH ON DEPOSIT WITH CAMC	3000.00	3000.00	5500.00
TOTALS	10452.27	11963.72	11960.79
SUNDRY DEBTORS			
VAT			
Interest Receivable	15.04	21.96	27.58
PREPAID EXPENDITURE	620.82	1079.88	3685.50
Deduct SUNDRY CREDITORS			
VAT	(18.37)	(678.06)	(302.09)
Charities	(121.75)	(1123.15)	(1710.54)
PREPAID RECEIPTS	(7210.00)	(7845.00)	(6910.00)
STOCK OF MERCHANDISE resale@cost	313.19	290.28	290.15
NET ASSETS	4051.20	3709.63	7041.39

FINANCED BY			
CENTRE FUND at last Balance Sheet	2411.14	5766.97	9363.54
Surplus / (Deficit) for year	312.07	(3355.83)	(3596.57)
BALANCE	2723.21	2411.14	5766.97
JUNIOR CREW FUND at last Balance Sheet	483.90	459.83	541.04
Surplus / (Deficit) for year	29.50	(24.07)	(81.21)
BALANCE	513.40	483.90	459.83
SPECIAL FUND at last Balance Sheet	814.59	814.59	964.59
Surplus / (Deficit) for year	0.00	0.00	(150.00)
BALANCE	814.59	814.59	814.59
TOTALS	4051.20	3709.63	7041.39
CHARITIES			
Income Received during 2020	1123.15		
Balance brought forward from 2019	131.75		
Payments to Charities in 2020	(1133.15)		
Balance carried forward to 2021	121.75		

The above figures have been taken from accounts for 2018, 2019 and 2020 and have been checked and certified as a true copy.